Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense

R-1 Program Element (Number/Name)

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3:

PE 0603000D8Z I Joint Munitions Advanced Technology

Date: February 2018

Advanced Technology Development (ATD)

Appropriation/Budget Activity

COST (\$ in Millions)	Prior			FY 2019	FY 2019	FY 2019					Cost To	Total
COST (\$ III WIIIIOHS)	Years	FY 2017	FY 2018	Base	oco	Total	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Cost
Total Program Element	102.136	23.742	25.627	25.598	-	25.598	25.853	26.235	26.696	27.202	Continuing	Continuing
002: Insensitive Munitions Advanced Technology	82.134	17.643	19.039	19.052	-	19.052	19.260	19.539	19.865	20.277	Continuing	Continuing
301: Enabling Fuze Advanced Technology	20.002	6.099	6.588	6.546	-	6.546	6.593	6.696	6.831	6.925	Continuing	Continuing

Note

Service Requirements Review Board (SRRB) efficiencies are included.

A. Mission Description and Budget Item Justification

This program addresses advanced technology development associated with improving the lethality, reliability, safety, and survivability of munitions and weapon systems. The goal is to develop and demonstrate joint enabling technologies that can be used by the Program Executive Offices (PEO) as they develop their specific weapon programs. The program invests in and demonstrates technologies from a Joint Service perspective, thus maximizing efficiencies, ensuring the development of technology with the broadest applicability while avoiding duplication of efforts.

Munition Area Technology Groups (MATGs) and Fuze Area Technology Groups (FATGs) have been established for each munition and capability area and are tasked with: 1) coordinating, establishing, and maintaining 2018 and 2023 year technology development plans and roadmaps, 2) coordinating biannual meetings to review technical and programmatic details of each funded and proposed effort, 3) developing and submitting Technology Transition Agreements in coordination with appropriate PEO for insertion in their Insensitive Munition (IM) Strategic Plans / Fuze Technology Development Plan, and 4) interfacing with other MATGs / FATGs and IM / fuze science and technology projects as appropriate. The Joint Insensitive Munitions Technical Program (JIMTP) and Joint Fuze Technical Program (JFTP) will utilize a Technical Advisory Committee (TAC) (consisting of senior Department of Defense (DoD) and Department of Energy (DOE) laboratory representatives and senior Munitions PEO representatives) to provide program oversight, policy, direction, and priorities during its annual meeting.

Exhibit R-2, RDT&E Budget Item Justification: PB 2019 Office of the Secretary Of Defense

Appropriation/Budget Activity

0400: Research, Development, Test & Evaluation, Defense-Wide I BA 3: Advanced Technology Development (ATD)

R-1 Program Element (Number/Name)

PE 0603000D8Z I Joint Munitions Advanced Technology

Date: February 2018

B. Program Change Summary (\$ in Millions)	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total
Previous President's Budget	23.902	25.627	25.779	-	25.779
Current President's Budget	23.742	25.627	25.598	-	25.598
Total Adjustments	-0.160	0.000	-0.181	-	-0.181
 Congressional General Reductions 	-	-			
 Congressional Directed Reductions 	-	-			
 Congressional Rescissions 	-	-			
 Congressional Adds 	-	-			
 Congressional Directed Transfers 	-	-			
Reprogrammings	-	-			
SBIR/STTR Transfer	-	-			
 Other Program Adjustments 	-0.134	-	-0.009	-	-0.009
FFRDC Transfer	-0.026	-	-	-	-
Economic Assumption	-	-	-0.172	-	-0.172

Change Summary Explanation

FY 2019 adjustments are reflective of minor budget adjustments..

Exhibit R-2A, RDT&E Project Ju	Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense										Date: February 2018		
Appropriation/Budget Activity 0400 / 3					PE 0603000D8Z / Joint Munitions Advanced 00				002 I Inser	Project (Number/Name) 002 I Insensitive Munitions Advanced Technology			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost	
002: Insensitive Munitions Advanced Technology	82.134	17.643	19.039	19.052	-	19.052	19.260	19.539	19.865	20.277	Continuing	Continuing	

Note

SRRB efficiencies are included.

A. Mission Description and Budget Item Justification

The Insensitive Munitions (IM) effort addresses advanced technology development associated with improving the lethality, reliability, safety, and survivability of munitions and weapon systems. The goal is to develop and demonstrate joint enabling technologies that can be used by program managers as they develop their specific weapon programs. The program invests in and demonstrates technologies from a Joint Service perspective, thus ensuring the development of technology with the broadest applicability while avoiding duplication of efforts – providing efficiencies and cost savings for the Department.

This effort will demonstrate enabling technologies needed to develop weapons in compliance with IM requirements established in United States Code, Title 10, Chapter 141, Section 2389 and DoD Instruction 5000.1 and 5000.02. This effort will take promising technologies demonstrated at the laboratory scale and transition them into demonstration programs utilizing generic hardware based on priority munitions identified in the Program Executive Office (PEO) IM Strategic Plans. Mature demonstrated IM technology can be transitioned, thereby decreasing their program costs and schedule risk and facilitating spin-offs to other non-compliant munitions within their portfolios.

The Joint Insensitive Munitions Technology Program (JIMTP) investments focus on five Munition Areas: 1) High Performance Rocket Propulsion, 2) Minimum Signature Rocket Propulsion, 3) Blast and Fragmentation Warheads, 4) Anti-Armor Warheads, and 5) Gun Propulsion. Munition Area Technology Groups (MATG), under triservice leadership, have developed technology roadmaps for each Munition Area which is used to guide investments based on goals consistent with the DoD IM Strategic Plan. These IM technologies, alone or in combination, will be incorporated in hardware, simulating real-world munitions, to demonstrate their utility and feasibility as part of Technology Transition Agreements with PEOs.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019	
Title: High Performance Rocket Propulsion (HPP)	3.680	3.761	3.761	
Description: HPP focus on the development and demonstration of technologies to improve the IM response of HPP systems, rocket motors with Ammonium Perchlorate and with or without a metal fuel, for rockets and missiles launched from air, ground, and sea platforms. These technologies, when applied to rocket motors, improve IM response to one or more threats, while not degrading the response to other IM threats and, at minimum, maintaining munition performance. Technologies include, but are not limited to, rocket propellant ingredients, including synthesis, characterization and scale-up; reduced smoke or smoky propellants, including formulation, characterization and scale-up; rocket motor case design; materials for active and passive thermal mitigation; shock mitigation materials and techniques; passive and active coatings; active and passive venting techniques				

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary	y Of Defense		Date: Fo	ebruary 2018	
Appropriation/Budget Activity 0400 / 3	002 I In	Project (Number/Name) 02 I Insensitive Munitions Advanced echnology			
B. Accomplishments/Planned Programs (\$ in Millions)			FY 2017	FY 2018	FY 2019
for motor cases or containers; ignition systems; sensors; and thrust mitigation or widely varying in both temperature and vibration. The 2023 and 2028 year solving the IM response of missile propulsions systems due to Fragment Imperformance Propulsion rocket motors, and solving the Fast Cook Off response motors.	goals of the HPP MATG are concentrated on acts and Slow Cook Off for the majority of High	rolled			
 FY 2018 Plans: Solving the IM response of missile propulsions systems due to Fragment In High Performance Propulsion rocket motors. Solving the Fast Cook Off (FCO) response of very large High Performance Finalize design for 7" rocket motor thermal venting using novel rocket case Development of multiple candidate formulations for Divert and Attitude Con Survivability testing of sub-scale DACS motor. 	Propulsion motors. design.	y of			
 FY 2019 Plans: Design and ballistic testing of a HD 1.3 propellant in a new DACS for Missil Demonstrate venting solution for large rocket motor casing applicable to sic Demonstrate SCO/FCO improvement and firing of MK-135 Tomahawk boost 	lewinder and AMRAAM.				
FY 2018 to FY 2019 Increase/Decrease Statement: No change.					
Title: Minimum Signature Rocket Propulsion (MSP)			2.051	2.431	2.43
Description: MSP focuses on the development and demonstration of techno The development and demonstration of minimum signature (MS) rocket technimprove munition IM response to one or more threats, while not degrading the maintaining munition performance. Technologies include, but are not limited MS propellant formulations, including synthesis, characterization and scale-up venting techniques; rocket motor case design; ignition systems; and thrust mittechnologies toward higher burning rate MS propellants with state-of-the-art of 2028 year goals of the MSP MATG are concentrated on solving the IM responsible to the cook Off, and Shaped Charge Jet (SCJ) threats.	nologies, when applied to munition systems, will be response to other IM threats and, at minimum, to, MS rocket propellant formulations; ingredients; case and packaging design; active and passing tigation techniques. Of particular interest are energy and reduced shock sensitivity. The 2023	ts for /e and			
FY 2018 Plans: - Solving the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of missile propulsion systems due to Fragment Impact of the IM response of the IM re	pact, SCO, and Shaped Charge Jet (SCJ) threa	ts.			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of	the Secretary Of Defense	Date: F	ebruary 2018		
Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603000D8Z I Joint Munitions Advanced Technology	Project (Number/Name) 002 I Insensitive Munitions Advanced Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019	
 Design of extruded double base motor for close combat propute Demonstration of low cost composite case with thermal vention Demonstration of shock mitigating shipping containers for hell 	ng for dual pulse motors.				
FY 2019 Plans: - Development and shock testing of extruded propellant to impro	ove Fragment Impact response of TOW flight motor.				
FY 2018 to FY 2019 Increase/Decrease Statement: No change.					
Title: Blast and Fragmentation Warheads (BFW)		6.965	7.558	7.4	
Description: BFW focus on the development and demonstration. The development and demonstration of explosive ingredients, emunitions, improve IM response to one or more threats, while not maintaining munition performance. Technologies include, but a initial formulation development, scale-up, warhead/charge configurations, protection / packaging materials and systems, shock Applications vary but include high performance warhead fills, but and/or fragmentation charges. Munition operating conditions materials and systems as temperature and vibration, and other factors such as coon the intended munition application. The 2023 and 2028 year response of blast fragment warheads to the Sympathetic Detonation.	explosives, and warhead and fuze technologies, when applied of degrading the response to other IM threats and, at minimum re not limited to, new ingredient synthesis and characterization guration, venting techniques for both munitions and their is mitigation liners, initiation devices, techniques, and technologister explosives, bulk demolition charges, and bulk fills for black be controlled or have widely varying environmental conditionst, availability, and reliability may be critically important dependence of the BFW MATG are concentrated on solving the IM	to n, n, gies. ast ons,			
 FY 2018 Plans: Solving the IM response of blast fragment warheads to the Sy Build and demonstration of shock barriers for current and futu Demonstrate the thermal improvement to the BLU-109 penetr 	re shoulder launch weapons.				
FY 2019 Plans: - Development of improved Fragment Impact response with leth explosives and warhead design.	nality enhancement for indirect fire munitions using novel				
FY 2018 to FY 2019 Increase/Decrease Statement: No change.					
Title: Anti-Armor Warheads (AAW)		3.298	3.515		

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the	e Secretary Of Defense	Date: F	ebruary 2018			
Appropriation/Budget Activity 0400 / 3	PE 0603000D8Z I Joint Munitions Advanced 002 I	Project (Number/Name) 02 I Insensitive Munitions Advanced Technology				
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019		
Description: AAW focuses on the development and demonstration fuze technologies for improving Insensitive Munitions (IM) of AAW explosives, and warhead and fuze technologies, when applied to not degrading the response to other IM threats and, at minimum, no but are not limited to, new ingredient synthesis and characterization configuration, venting techniques for both munitions and their contamitigation liners, and initiation devices, techniques, and technological fills, booster explosives, and all other technology to mitigate the victor operating conditions may be controlled or have widely varying environment of the contamination of the AAW MATGs are concentrated. The 2023 and 2028 year goals of the AAW MATGs are concentrated.	munitions. The development of explosive ingredients, nunitions, improve IM response to one or more threats, while naintaining munition performance. Technologies include, in, initial formulation development, scale-up, warhead/charge ainers, protection/packaging materials and systems, shock es. Applications vary, but include high performance warhead plent response of AAW munitions to IM threats. Munition ironmental conditions, such as temperature and vibration, and ally important depending on the intended munition application. ed on solving the IM response of anti-armor warheads to the					
FY 2018 Plans: - Solving the IM response of anti-armor warheads to the Fragment for larger munitions and the Fragment Impact, Slow Cook-off, and Caliber Munitions Firing demonstration of 155mm anti-access/aerial denial (A2/AD)	Sympathetic Reaction / Shaped Charge Jet threats for Medium					
 FY 2019 Plans: Demonstrate full IM improvement to 40mm sub-munition for 155 Demonstrate improved SCO response of medium caliber munitions. Demonstrate improved safety of underwater neutralizing charges. 	ons using SMA technology.					
FY 2018 to FY 2019 Increase/Decrease Statement: Increased funding will be used to accelerate the Dual-Purpose Impround capability project to demonstrate a 99% reliability for an inse						
Title: Gun Propulsion (GP)		1.649	1.774	1.774		
Description: GP focuses on the development and demonstration of and demonstration of gun propulsion technologies, when applied to (IM) response to one or more threats, while not degrading the resp performance. Technologies include, but are not limited to, gun pro (including synthesis, characterization and scale-up), cartridge case reduced sensitivity primer propellant and primer systems, and robustical care in the control of the contro	o munition systems, will improve munition Insensitive Munitions conse to other IM threats and, at minimum, maintaining munition opellant formulations, ingredients for gun propellant formulations and packaging design, active and passive venting techniques,					

Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603000D8Z I Joint Munitions Advance Technology	Project (Number/Name) d 002 I Insensitive Munitions Advanced Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019	
include both large and medium caliber munitions, as well as propelli Operating requirements vary, and other factors such as barrel life ar be critically important depending on the intended munition application concentrated on solving the IM response of gun propulsion munition	nd operation over varying environmental conditions may on. The 2023 and 2028 year goals of the GP MATG are	,			
 FY 2018 Plans: Solving the IM response of gun propulsion munitions to Fragment Demonstrate IM compliant propulsion system for current and futur (MOUT) weapons. Demonstration of propulsion system for extending range and accurate. 	re Fire from enclosure Military Operations in Urban Terr	ain			
FY 2019 Plans: - Demonstrate weight and cook off improvement for medium caliber	propulsion systems.				

C. Other Program Funding Summary (\$ in Millions)

FY 2018 to FY 2019 Increase/Decrease Statement:

			FY 2019	FY 2019	FY 2019				Cost To	
<u>Line Item</u>	FY 2017	FY 2018	Base	OCO	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023 Complete Total Co	<u>st</u>
• 0602000D8Z P000:	11.993	12.910	13.037	-	13.037	13.178	13.362	13.618	13.889 Continuing Continu	ng

Accomplishments/Planned Programs Subtotals

BA2 Insensitive Munitions

Remarks

No change.

D. Acquisition Strategy

N/A

E. Performance Metrics

- 1) Transition of technologies developed by the program are tracked and documented by technology maturity.
- 2) MATG Technology Roadmaps are prepared, evaluated, and analyzed by JIMTP management and technical staff.
- 3) Chairman's Annual Assessments for each MATG are critically reviewed by the Technical Advisory Committee (TAC) to determine progress, transition plans, and relevance of each project.
- 4) Project progress toward goals and milestones is assessed at each MATG meeting.

- Demonstrate improved FI and SCO venting and packaging for 120mm tank rounds.

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense

Date: February 2018

17.643

19.039

19.052

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary	Date: February 2018	
Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603000D8Z I Joint Munitions Advanced Technology	Project (Number/Name) 002 I Insensitive Munitions Advanced Technology
 5) Annual technical reports and papers are tracked and documented for the P 6) External Peer Reviews of Projects are conducted as part of Joint Army/Nav 7) Technology Transition Agreements are in place with Munition programs. 	Program. vy/NASA/Air Force meetings.	

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary Of Defense									Date: February 2018			
Appropriation/Budget Activity 0400 / 3					R-1 Program Element (Number/Name) PE 0603000D8Z I Joint Munitions Advanced Technology				Project (Number/Name) 301 I Enabling Fuze Advanced Technology			
COST (\$ in Millions)	Prior Years	FY 2017	FY 2018	FY 2019 Base	FY 2019 OCO	FY 2019 Total	FY 2020	FY 2021	FY 2022	FY 2023	Cost To Complete	Total Cost
301: Enabling Fuze Advanced Technology	20.002	6.099	6.588	6.546	-	6.546	6.593	6.696	6.831	6.925	Continuing	Continuing

A. Mission Description and Budget Item Justification

This effort will demonstrate fuze enabling technologies needed to develop weapons that address priority capability areas identified in the Guidance for Development of the Force, the Secretary of Defense Memorandum, DoD Policy on Cluster Munitions and Unintended Harm to Civilians, and shortfalls in current weapon systems. This effort will take promising technologies integrated and tested to technology maturity and demonstrate the technologies to technological maturity utilizing weapon hardware based on priority capabilities and technology needs identified and validated by the Program Executive Officers (PEOs) and the Heads of the Service Science and Technology (S&T) communities. Mature demonstrated fuze technology will be transitioned, thereby decreasing their program costs and schedule risk and facilitating spin-offs to other munitions within their portfolios. Under the Joint Fuze Technology Program (JFTP), investments are focused on specific capability areas that have been identified by Department strategic guidance and current shortfalls in weapon systems and validated by the PEOs and Heads of the Service S&T communities. These four capability areas are: 1) Hard Target Survivable Fuzing, 2) Tailorable Effects (TE) Weapon Fuzing, 3) High Reliability Fuzing, and 4) Enabling Fuze Technologies and Common Architecture.

B. Accomplishments/Planned Programs (\$ in Millions)	FY 2017	FY 2018	FY 2019
Title: Hard Target Fuzing	1.311	1.417	1.417
Description: The Hard Target Fuzing challenges are grouped into three Technology Areas. First, improved modeling and simulation capabilities provide the validated computational tools necessary for hard target applications. Second, basic phenomenology and understanding of the Fuze Environment is the science-based endeavor of providing the test equipment, instrumentation, and analysis techniques for experimentation and data gathering necessary for next generation fuzing. Third, hard target survivable fuze components are developed to increase the effectiveness of facility denial munitions by improving the prediction tools and testing methodologies to evaluate the survivability and functionality of legacy and future fuzes. Development of these technologies will enable next generation boosted and hypersonic penetrators to execute missions against hardened and deeply buried targets.			
 FY 2018 Plans: Demonstrate survivability and functionality of a High G shock harden fuze firing switch for use in extreme high G environments. Complete development of improve layer discrimination and void detection sensor and algorithms to more accurately and reliably detect and classify complex hardened targets. 			
FY 2019 Plans: - Develop fully programmable miniature data recorders for embedded fuzing that can survive extreme hard target fuzing environments.			

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Se		Date: February 2018				
Appropriation/Budget Activity 0400 / 3	R-1 Program Element (Number/Name) PE 0603000D8Z I Joint Munitions Advanced Technology		et (Number/Name) Enabling Fuze Advanced Technology			
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019		
- Develop and demonstrate methods to accurately replicate high G loa Industry fuze community.	ading on fuzing components and transition to the DoD a	and				
FY 2018 to FY 2019 Increase/Decrease Statement: No change.						
Title: Tailorable Effects Fuzing		1.564	1.684	1.68		
Description: Develop fuzing for tailorable effects weapons that encome weapon (Dial-a-Yield) and/or the ability to generate selectable effects and multi-point technologies; electronic safe and arm based multi-point MicroElectro-Mechanical Systems (MEMS) based multi-point initiators fuzing for tailorable effects weapons. These technologies will enable with minimizing unintentional collateral effects.	(e.g., directed blast, fragmentation). Develop initiation it initiators for tunable output – scalable yield warheads for tunable output/scalable yield warheads; and smart					
FY 2018 Plans: - Conduct testing of 10,000+ G survivable multipoint fuze prototype had been prototype and transition to Industry, a reduced size integrated High Exploding Foil Initiators (EFI) in a variety of package sizes.						
 FY 2019 Plans: Develop technologies for efficient/novel generation of firing energy for Develop fuzing components precision timing between initiation of multiple of the process. 						
FY 2018 to FY 2019 Increase/Decrease Statement: No change.						
Title: High Reliability Fuzing		1.663	1.814	1.77		
Description: Develop high reliability fuzing architectures, fuzing comp features. This program's fuzing technologies are critical to enable the greater than 99 percent reliability. Evolving DoD emphasis on increase new and novel approaches for achieving increased fuze reliability while higher weapon reliability expectations and harsher weapon system oper reliability than available using current technologies.	next generation of cluster munitions to achieve the req ed weapon system reliability is driving the need to cons e maintaining or enhancing fuze design safety. DoD po	sider blicy,				
FY 2018 Plans: - Demonstrate miniature fuze device safety mechanisms for reduced to	UXO (unexploded ordnance) and increased reliability.					

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Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary	Of Defense	Date: F	ebruary 2018			
Appropriation/Budget Activity 0400 / 3 R-1 Program Element (Number/Name) PE 0603000D8Z / Joint Munitions Advanced Technology Project (Number/Name) 301 / Enabling Fuze Advanced Technology						
B. Accomplishments/Planned Programs (\$ in Millions)		FY 2017	FY 2018	FY 2019		
- Demonstrate a fuze electrical distribution system in an area effect munition to signals while maintaining required mechanical ruggedness and minimizing distribution.	- · · · · · · · · · · · · · · · · · · ·					
 FY 2019 Plans: Develop quantification margin and performance methodologies to enable act trains. Demonstrate area-effects weapon fuzing subsystem and system-level protot environments. 	- ,					
FY 2018 to FY 2019 Increase/Decrease Statement: Increase of FY2019 funding will allow enabling technology development require applications.	ed for high reliability cluster munitions replacement					
Title: Enabling Fuze Technologies		1.561	1.673	1.67		
Description: Develop common/modular fuze architectures; innovative fuze co fuze setting capability, tools, and modeling; and fuzing power sources. These effective solutions while meeting or exceeding the performance of existing tech enable future weapon applications to be more mission adaptive and smaller along.	fuzing technologies will provide smaller, more cost nologies. Development of these technologies will					
FY 2018 Plans: - Demonstrate a prototype wireless system to provide power and data transfer use on US Army rotary aircraft. - Demonstrate autonomously Height of Burst (HOB) and target classification s lethality.						
 FY 2019 Plans: Demonstrate miniaturized, low power, target detection device technologies in testing. Develop miniature thermal battery technology to yield fast rise time and high 						
FY 2018 to FY 2019 Increase/Decrease Statement:						
No change.						
	Accomplishments/Planned Programs Subtotals	6.099	6.588	6.54		

Exhibit R-2A, RDT&E Project Justification: PB 2019 Office of the Secretary	Date: February 2018		
Appropriation/Budget Activity	R-1 Program Element (Number/Name)	Project (Number/Name)	
0400 / 3	PE 0603000D8Z I Joint Munitions Advanced	301 I Enabling Fuze Advanced Technology	
	Technology		
O Other December Free Programme (A to Millions)			

C. Other Program Funding Summary (\$ in Millions)

			FY 2019	FY 2019	FY 2019					Cost To	
Line Item	FY 2017	FY 2018	Base	OCO	<u>Total</u>	FY 2020	FY 2021	FY 2022	FY 2023	Complete	Total Cost
• 0602000D8Z P204: <i>BA2</i>	5.746	6.201	6.263	-	6.263	6.327	6.431	6.532	6.655	Continuing	Continuing
Enabling Fuze Technology											

Remarks

D. Acquisition Strategy

N/A

E. Performance Metrics

- 1) Transition of technologies developed by the Program are tracked and documented by technology maturity.
- 2) Fuze Area Technology Groups (FATG) Technology Roadmaps are prepared, evaluated, and analyzed by Joint Fuze Technology Program (JFTP) management and technical staff.
- 3) Chairman's Annual Assessments for each FATG are critically reviewed by the Technology Assessment Group and Technology Advisory Committee to ensure the JFTP is strategic focused and strong transitions into weapons and industry are taking place.
- 4) Project progress toward goals and milestones is assessed at each FATG meeting.
- 5) Annual technical reports and papers are tracked and documented for the Program.
- 6) Technology Transition Agreements are in place with Munition programs.